

Flint City Council Proposed ARPA Budget

		Mayor's Budget (Unapproved)	Spending Approved by Council	Remaining Mayoral Budget	Council Proposed Budget with Remaining Funds	Community Grants
Neighborhood Improvement						
HB-01	Demolition	16,000,000.00	16,000,000.00	0.00	0.00	
HB-02	Neighborhood Clean Up	2,820,000.00		2,820,000.00	2,210,000.00	1,000,000.00
HB-03	Alternative Uses for Vacant Lots	500,000.00		500,000.00	500,000.00	500,000.00
HB-04	Homeowner Education	50,000.00		50,000.00	50,000.00	50,000.00
HB-05	Home Repair & Improvement Grants	2,000,000.00		2,000,000.00	5,000,000.00	5,000,000.00
HB-06	Community Development Gap Financing	3,400,000.00	2,000,000.00	1,400,000.00	1,400,000.00	1,400,000.00
HB-07	Tax Foreclosure Avoidance	1,000,000.00		1,000,000.00	0.00	
HB-08	Residential Water Credits	8,600,000.00	8,400,000.00	200,000.00	0.00	
	Improve Parks and Community Centers (Moved from Public Health)	0.00	0.00	0.00	5,000,000.00	1,500,000.00
PH-02						
HB-09	Tree Removal	100,000.00		100,000.00	0.00	
		34,470,000.00	26,400,000.00	8,070,000.00	14,160,000.00	9,450,000.00
Economic Development						
ED-01	Rehab Business Buildings	5,000,000.00	0.00	5,000,000.00	0.00	
ED-02	Loans to Businesses	375,000.00	0.00	375,000.00	1,000,000.00	
ED-03	Clean-up Buick City	3,250,000.00	0.00	3,250,000.00	3,250,000.00	
ED-04	Property Disposition	350,000.00	0.00	350,000.00	0.00	
ED-05	Improve Technology For Economic Development	600,000.00	0.00	600,000.00	600,000.00	
ED-06	Oak Business Center	1,500,000.00	0.00	1,500,000.00	0.00	
ED-06	Business Grants Covid Recovery	500,000.00	0.00	500,000.00	500,000.00	500,000.00
	Youth Job Training	0.00	0.00	0.00	2,500,000.00	2,500,000.00
Total Budget Economic Development		11,575,000.00	0.00	11,575,000.00	7,850,000.00	3,000,000.00
Public Safety						
PS-01	Hiring Bonuses (Police and Fire)	600,000.00	600,000.00	0.00	0.00	
PS-02	Police Training	100,000.00		100,000.00	100,000.00	
PS-03	Purchase 20 Cameras	300,000.00		300,000.00	200,000.00	
PS-04	Purchase 15 Vehicles for Detective Bureau	450,000.00		450,000.00	0.00	
PS-05	Witness Protection Program	300,000.00		300,000.00	300,000.00	
	Clear Cold Cases in Conjunction with Detroit Crime Commission	350,000.00		350,000.00	0.00	
PS-06	Add 500 streelights, Replace 2000 Lights With LED Bulbs	2,800,000.00		2,800,000.00	2,800,000.00	
PS-07						
PS-08	PAL Pilot Project (500 children)	3,500,000.00		3,500,000.00	0.00	

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PS-09 Pilot for Dispute Resolution	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
PS-10 Gun Bounty	350,000.00		350,000.00	0.00	
PS-11 Speed Humps	200,000.00		200,000.00	0.00	
PS-12 Third Party Review of 911 Response to City Calls Secured Lot for City Employees, including Police	250,000.00 0.00		250,000.00 0.00	0.00 70,000.00	
Total Budget Public Safety	10,200,000.00	600,000.00	9,600,000.00	4,470,000.00	1,000,000.00
Public Health and Youth Development					
PH-1 City Public Health Office (moved to Revenue Replacement) Improve Parks and Centers (moved to Neighborhood Improvement)	1,250,000.00		1,250,000.00	0.00	
PH-02 Help Center	2,900,000.00	800,000.00	2,100,000.00	0.00	
PH-03 Food Access and Food System Support (Ex. Food Pantries, Urban Gardens)	450,000.00	450,000.00	0.00	0.00	
PH-04 Mental Health Referrals and Services and Support proposed Youth Wellness (education, leadership, recreation)	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
proposed Health Care Access, Equity & Research	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
	0.00		0.00	500,000.00	500,000.00
	0.00		0.00	2,000,000.00	2,000,000.00
Total Budget Public Health	6,600,000.00	1,250,000.00	5,350,000.00	4,500,000.00	4,500,000.00
Budget Infrastructure					
Lighting for water buildings	170,000.00		170,000.00	0.00	
Water Main Miller Road	2,200,000.00	1,800,000.00	400,000.00	400,000.00	
Equipment Skid Steer (moved to Revenue Replacement)	140,000.00		140,000.00	0.00	
Equipment Storm Drains	150,000.00		150,000.00	0.00	
Material Coverage	350,000.00		350,000.00	0.00	
Security Cameras	285,000.00		285,000.00	0.00	
Infrastructure Planning	1,000,000.00		1,000,000.00	0.00	
Power Screener/Crusher	370,000.00		370,000.00	0.00	
Dump Truck (moved to Revenue Replacement)	150,000.00		150,000.00	0.00	
Addition to Maintenance Shop	1,500,000.00		1,500,000.00	0.00	
Excavator (moved to Revenue Replacement)	320,000.00		320,000.00	0.00	
Water Building Roof Repair	20,000.00		20,000.00	0.00	
Total Budget Infrastructure	6,655,000.00	1,800,000.00	4,855,000.00	400,000.00	0.00
Revenue Replacement					

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City Cleanup (29,764 spent)	13,500,000.00	404,334.00	13,095,666.00	13,115,524.00	
Speed Humps (74,570 spent)				0.00	
Miller Rd Water Main (300,000 spent - see Infrastructure for remainder)				125,430.00	
Sidewalk Repair				0.00	
City Public Health Office (moved from Public Health & Youth Development)				2,000,000.00	
Excavator (moved from Infrastructure)	0.00		0.00	425,000.00	
Dump Truck (moved from Infrastructure)	0.00		0.00	320,000.00	
Skid Steer (moved from Infrastructure)	0.00		0.00	150,000.00	
Renovate Council Chambers	0.00		0.00	140,000.00	
Additional Fire Department Equipment	0.00		0.00	750,000.00	
Ward Priorities (30,000/Ward)	0.00		0.00	1,000,000.00	
Clear Cold Cases in Conjunction with Detroit Crime				270,000.00	
PS-06 Commission	0.00		0.00	350,000.00	
PS-04 Purchase 15 Vehicles for Detective Bureau	0.00		0.00	450,000.00	
HB-09 Removal of City Owned Trees	0.00		0.00	2,000,000.00	
	13,500,000.00	404,334.00	13,095,666.00	21,095,954.00	0.00
Contingency					
Future Reserves	5,000,000.00		5,000,000.00	5,000,000.00	
	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
Premium Pay					
Premium Pay	2,700,000.00	2,769,712.00	-69,712.00	0.00	
	2,700,000.00	2,769,712.00	-69,712.00	0.00	0.00
Administration					
	4,000,000.00	1,150,650.00	2,849,350.00	2,849,350.00	
	4,000,000.00	1,150,650.00	2,849,350.00	2,849,350.00	0.00
Grand Totals	94,700,000.00	34,374,696.00	60,325,304.00	60,325,304.00	17,950,000.00